

2024

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| | | | | |
| | 51,684,561.08 | 13.05% | 303,762,208.84 | 22.40% |
| | -13,802,360.33 | 54.85% | 31,350,079.95 | 141.73% |
| | -14,124,790.57 | 53.35% | 30,408,118.59 | 139.88% |
| | -- | -- | -97,509,955.84 | -229.25% |
| / | -0.0288 | 54.65% | 0.0652 | 141.93% |
| / | -0.0288 | 54.65% | 0.0652 | 141.93% |
| | -1.01% | 1.09% | 2.33% | 7.42% |
| | | | | |
| | 1,931,223,974.76 | 1,855,264,149.69 | | 4.09% |
| | 1,360,190,199.73 | 1,329,552,611.42 | | 2.30% |

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| | | | |
| | 182,333.85 | 927,711.75 | |
| | 196,995.85 | 185,013.02 | |
| | 56,899.46 | 170,763.41 | |
| | 322,430.24 | 941,961.36 | -- |

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| | | | | |
| | 74,770,184.69 | 165,262,565.33 | -54.76% | |
| | 30,840,000.00 | 21,340,000.00 | 44.52% | |
| | 25,941,164.93 | 104,920,196.82 | -75.28% | |
| | 377,940,379.97 | 211,740,157.98 | 78.49% | |
| | 204,600.00 | 2,022,488.00 | -89.88% | |
| | 3,875,947.03 | 6,302,512.55 | -38.50% | |
| | 7,273,622.38 | 223,938,685.11 | -96.75% | |
| | 9,373,375.24 | 13,653,754.96 | -31.35% | |
| | 296,324,703.92 | 225,141,195.64 | 31.62% | |
| | 11,511,664.99 | 7,245,877.26 | 58.87% | |
| | 213,750,000.00 | 0.00 | 100.00% | |
| | 221,847,713.63 | 159,760,109.69 | 38.86% | |
| | 0.00 | 11,993,700.00 | -100.00% | |
| | 29,769,667.08 | 56,133,945.43 | -46.97% | |

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| | 7,988,208.23 | 17,494,496.04 | -54.34% | |
| | 12,971,979.18 | 9,384,435.72 | 38.23% | |
| | 4,945,343.15 | 11,437,361.15 | -56.76% | |
| | 6,574,815.48 | 1,741,457.85 | 277.55% | |
| | 0.00 | 11,690,640.00 | -100.00% | 2021 |
| | 2024 1-9 | 2023 1-9 | | |
| | 6,101,636.09 | 11,964,684.33 | -49.00% | |
| | 12,207,421.62 | -39,782,579.33 | 130.69% | |
| | -1,453,951.29 | -37,043,605.94 | 96.08% | |
| | 4,259,498.60 | -20,217,625.44 | 121.07% | |
| | 2024 1-9 | 2023 1-9 | | |
| | 10,817,839.12 | 18,028,056.54 | -39.99% | |
| | 219,827,302.80 | 137,707,534.10 | 59.63% | |
| | 18,115,796.65 | 49,356,148.23 | -63.30% | |
| | -97,509,955.84 | -29,615,586.99 | -229.25% | |
| | 0.00 | 8,013,271.23 | -100.00% | |
| | 9,500,000.00 | 16,000,000.00 | -40.63% | |
| | 0.00 | 17,681,718.17 | -100.00% | |
| | 0.00 | 40,000,000.00 | -100.00% | |
| | -87,003,872.05 | -43,845,111.27 | -98.43% | |

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|----|--------|--------|------------|------------|------------|
| | 46,299 | | | 0 | |
| 10 | | | | | |
| | | | | | |
| | | 17.41% | 83,428,597 | 62,496,448 | 41,710,000 |
| | | 11.18% | 53,599,919 | 40,199,939 | 10,000,000 |
| | | 8.38% | 40,171,356 | 0 | 0 |
| | | 2.10% | 10,063,722 | 7,547,791 | 0 |
| | | 0.88% | 4,200,000 | 0 | 0 |
| | | 0.55% | 2,633,383 | 0 | 0 |
| | | 0.50% | 2,414,909 | 0 | 0 |
| | | 0.34% | 1,610,534 | 0 | 0 |
| | | 0.28% | 1,343,200 | 0 | 0 |
| | | 0.28% | 1,332,300 | 0 | 0 |
| 10 | | | | | |

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| | | | |
| | | 40,171,356 | 40,171,356 |
| | | 20,932,149 | 20,932,149 |
| | | 13,399,980 | 13,399,980 |
| | | 4,200,000 | 4,200,000 |
| | | 2,633,383 | 2,633,383 |
| | | 2,515,931 | 2,515,931 |
| | | 2,414,909 | 2,414,909 |
| | | 1,610,534 | 1,610,534 |
| | | 1,343,200 | 1,343,200 |
| | | 1,332,300 | 1,332,300 |

| | | | |
|----|--|-----------|-----------|
| | | | |
| | | 0 | |
| | | 4,200,000 | 4,200,000 |
| 10 | | 29,000 | |
| | | 1,314,200 | |
| | | 0 | |
| | | 1,332,300 | |
| | | 1,332,300 | |

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| | | | | | |
| | 62,796,448 | 300,000 | | 62,496,448 | |
| | 40,199,939 | | | 40,199,939 | |
| | 7,547,791 | | | 7,547,791 | |
| | 214,725 | 84,000 | | 130,725 | |
| | 45,000 | 45,000 | | 0 | |

| | | | | | | |
|-------------|-------------|-----------|---|-------------|----|----|
| | 36,000 | 36,000 | | 0 | | |
| | 33,759 | 33,759 | | 0 | | |
| 2021 () | 1,974,000 | 1,974,000 | | 0 | | |
| | 112,847,662 | 2,472,759 | 0 | 110,374,903 | -- | -- |

30,376.22 22.40% 10%

3,135.01 141.73%

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139.68% 22.40%

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18%

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| | 74,770,184.69 | 165,262,565.33 |
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| | 30,840,000.00 | 21,340,000.00 |
| | | |
| | 25,941,164.93 | 104,920,196.82 |
| | 377,940,379.97 | 211,740,157.98 |
| | 204,600.00 | 2,022,488.00 |
| | 3,875,947.03 | 6,302,512.55 |
| | | |
| | | |
| | 7,273,622.38 | |

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| | 86,249.71 | 140,509.80 |
| | 48,891,964.43 | 51,922,550.15 |
| | 213,750,000.00 | |
| | 1,264,984,108.35 | 979,784,049.00 |
| | 1,931,223,974.76 | 1,855,264,149.69 |
| | | |
| | 221,847,713.63 | 159,760,109.69 |
| | | |
| | | |
| | | |
| | | 11,993,700.00 |
| | 29,769,667.08 | 56,133,945.43 |
| | | |
| | 2,931,508.52 | 3,905,580.15 |
| | | |
| | | |
| | | |
| | 7,988,208.23 | 17,494,496.04 |
| | 2,240,129.52 | 2,790,903.91 |
| | 46,985,907.52 | 57,163,853.93 |
| | | |
| | | |
| | | |
| | | |
| | 12,971,979.18 | 9,384,435.72 |
| | 4,945,343.15 | 11,437,361.15 |
| | 329,680,456.83 | 330,064,386.02 |
| | | |
| | | |
| | 189,767,333.32 | 148,000,000.00 |
| | | |
| | | |
| | | |
| | 6,574,815.48 | 1,741,457.85 |
| | 40,000,000.00 | 40,000,000.00 |
| | | |
| | | |
| | 3,313,933.17 | 3,569,301.60 |
| | 1,697,236.23 | 2,336,392.80 |
| | | |
| | 241,353,318.20 | 195,647,152.25 |
| | 571,033,775.03 | 525,711,538.27 |
| | | |
| | 479,263,798.00 | 481,702,798.00 |
| | | |
| | | |
| | | |
| | 724,586,853.60 | 733,757,493.60 |
| | | 11,690,640.00 |
| | 7,959,437.77 | 8,752,929.41 |
| | | |
| | 36,526,406.62 | 36,526,406.62 |
| | | |

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| | 111,853,703.74 | 80,503,623.79 |
| | 1,360,190,199.73 | 1,329,552,611.42 |
| | | |
| | 1,360,190,199.73 | 1,329,552,611.42 |
| | 1,931,223,974.76 | 1,855,264,149.69 |

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| | | |
| | 303,762,208.84 | 248,165,745.98 |
| | 303,762,208.84 | 248,165,745.98 |
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| | | |
| | 285,192,749.73 | 278,271,198.25 |
| | 158,171,783.02 | 152,719,371.51 |
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| | | |
| | | |
| | 3,101,918.98 | 2,630,325.33 |
| | 25,386,916.68 | 28,031,194.01 |
| | 35,442,388.25 | 35,401,323.33 |
| | 56,985,449.56 | 52,716,159.75 |
| | 6,104,293.24 | 6,772,824.32 |
| | 7,831,682.72 | 5,980,173.25 |

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|----|---------------|----------------|
| - | | 9,918.73 |
| | 35,424,565.53 | -94,957,034.48 |
| | 211,756.32 | 130,571.70 |
| | 26,743.30 | 522,816.93 |
| | 35,609,578.55 | -95,349,279.71 |
| | 4,259,498.60 | -20,217,625.44 |
| | 31,350,079.95 | -75,131,654.27 |
| | | |
| 1. | 31,350,079.95 | -75,131,654.27 |
| 2. | | |
| | | |
| 1. | 31,350,079.95 | -75,131,654.27 |
| 2. | - | |
| | -793,491.64 | 2,234,750.34 |
| | -793,491.64 | 2,234,750.34 |
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| | 242,489,053.26 | 250,690,226.14 |
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| | | |
| | 10,817,839.12 | 18,028,056.54 |
| | 9,967,862.95 | 10,095,190.75 |
| | 263,274,755.33 | 278,813,473.43 |
| | 219,827,302.80 | 137,707,534.10 |
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| | | |
| | 95,114,323.88 | 95,698,425.52 |
| | 18,115,796.65 | 49,356,148.23 |
| | 27,727,287.84 | 25,666,952.57 |
| | 360,784,711.17 | 308,429,060.42 |
| | -97,509,955.84 | -29,615,586.99 |
| | | |
| | | 8,013,271.23 |
| | | 59,917.49 |
| | | |
| | 2,360.00 | 1,080.00 |
| | | |
| | | |
| | | |
| | 2,360.00 | 8,074,268.72 |
| | | |
| | 72,914,089.17 | 74,206,567.05 |
| | | |
| | 9,500,000.00 | 16,000,000.00 |
| | | |
| | | |
| | | |
| | | 17,681,718.17 |
| | 82,414,089.17 | 107,888,285.22 |
| | -82,411,729.17 | -99,814,016.50 |
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| | | |
| | 237,686,999.00 | 210,839,800.00 |
| | | 40,000,000.00 |
| | 237,686,999.00 | 250,839,800.00 |
| | 120,832,466.68 | 139,970,930.31 |
| | 4,926,991.06 | 4,317,091.26 |
| | | |
| | 18,767,011.53 | 21,670,333.09 |
| | 144,526,469.27 | 165,958,354.66 |
| | 93,160,529.73 | 84,881,445.34 |
| | -242,716.77 | 703,046.88 |
| | -87,003,872.05 | -43,845,111.27 |
| | 161,721,892.29 | 140,378,754.48 |
| | 74,718,020.24 | 96,533,643.21 |

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